By 2030 eThekwini will be Africa’s most caring and liveable city.
BACKGROUND

• The President of South Africa launched the Back to Basics programme on 17 Sept 2014

• Ensure that all municipalities perform their basic responsibilities and functions without compromise

• Co-operative Governance and Traditional Affairs (COGTA) – Analysis of the state of local government

• Classification – Functional, Challenged, Requiring Intervention
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AIM OF BACK TO BASICS

• Serve our communities better - provision of basic needs of communities
• Build a responsive, caring and accountable local government
• Ensure improvement in performance of local government
• Recognise & reward good performance
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PILLARS

BACK TO BASICS SERVING OUR COMMUNITIES BETTER

PUTTING PEOPLE FIRST AND ENGAGING WITH COMMUNITIES

DELIVERING BASIC SERVICES

GOOD GOVERNANCE

SOUND FINANCIAL MANAGEMENT

BUILDING CAPABLE INSTITUTION

Cooperative Governance
Traditional Affairs
SUBMISSION OF INFORMATION

- Monthly – by 15th of the month
- Quarterly – after the end of each quarter
- Templates sent out to departments
- Evidence
- Consolidation & verification
- Review by CM & DCMs
- Send to National DCoG, Provincial COGTA & Parliament
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REPORTING REQUIREMENTS

- Performance Monitoring & Evaluation Unit – Reporting
- National DCoG – Monthly
- Provincial COGTA – Quarterly → s47 Report (Municipal Systems Act)
- EXCO and Council – Monthly and Quarterly
- Trend analysis
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<th>CHALLENGES</th>
<th>WAYS TO OVERCOME CHALLENGES</th>
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| • Inconsistency of information received from units  
  - Scorecard vs Quarterly B2B submissions  
  - Cumulative monthly statistics vs Quarterly submissions | • Reconcile information between monthly & quarterly  
• Refer to Service Delivery and Budget Implementation Plan (SDBIP) and Scorecard |
| • Deadlines – not receiving information from units on time  
• Poor rating due to incorrect / non-reporting  
• Lack of evidence | • Task team  
• Send template to departments timeously  
• List of officials responsible for reporting - liaise |
| • Understanding / interpretation of indicators | • Regular communication with COGTA |
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TEMPLATES

NATIONAL COGTA (MONTHLY)

..\..\BACK TO BASICS\MONTHLY REPORTING TO NATIONAL COGTA\Copy of July 2015 B2B to be sent TO COGTA 2015.xlsx

PROVINCIAL COGTA (QUARTERLY)

..\..\BACK TO BASICS\QUARTERLY REPORTING TO PROV COGTA\EThekweni Municipality B2B for Q3 and Q4 to be sent to COGTA 15 07 2015.xlsx
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LESSONS LEARNT

• Importance of correct, accurate & timeous reporting
• Consultation with departments/units
• Analysis of information submitted
• Regular communication with COGTA is critical
• B2B highlights areas for improvement & gaps in complying with legislative requirements
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