THE SEKONDI-TAKORADI METROPOLITAN ASSEMBLY

PRESENTED BY: DAVID ARYEE, ABDULAI ZAKARI AND HENRY OWUSU
MISSION AND VISION STATEMENT

VISION:
The Sekondi-Takoradi Metropolitan Assembly (STMA) visualizes a united cosmopolitan environ where its people actualize their dreams of internationally accepted standards of living enjoyed on a peaceful, reliable and sustainable basis.

MISSION:
Sekondi-Takoradi Metropolitan Assembly exists to improve the living conditions in the metropolis through the provision of sustainable Socio- Economic development and Good Governance that is responsive to the needs of the people.
BRIEF HISTORY OF STMA

- The Sekondi Takoradi Metropolitan Assembly (STMA) started as Sekondi Town Council in 1903, under the Town Council Ordinance No. 26

- Takoradi joined the administration in 1946.

- Sekondi-Takoradi was elevated to the status of a city in 1962.

- The Assembly was named as Shama Ahanta East Metropolitan Assembly (SAEMA) through an LI 1316.

- The Assembly was renamed STMA in 2008 through an L.I 1928 after Shama was carved out.
The Sekondi-Takoradi Metropolitan Assembly (STMA) in accordance with the Local Government Act, 1993 (Act 462), exercises Deliberative, Legislative and Executive functions under section 10 of the Act.

Other functions performed by STMA are:

- Provision, maintenance and regulation of public retail, markets and slaughter house
- Approval of building and development plans
- Cleaning of public spaces, control of vector and rodent control
- Collections and disposal of solid and liquid waste
- Street lighting
- Provision of maintenance of minor water course
- Assessment and collection of assigned fees and rates
- Provision, maintenance of public recreation, grounds, parks and squares
- Establish and enforce bye-laws, policies to regulate its functions
- Etc…
Location and Physical Characteristics

- **Location**
  - North: Mpohor-Wassa East DA
  - South: Gulf of Guinea
  - East: Shama DA
  - West: Ahanta West DA
  - Total land area is 385 km sq

- **Climate:**
  - Average annual temperature – 22°C
  - Average annual rainfall – 1,380 mm

- **Vegetation**: woodland in the north and thickets and mangroove along the coastal wetlands

- **Geology**: Stone and sand deposits. Topography is interspersed with low-lying and hills/ridges (30m-60m)
Population of 559,548 (2010 population census)

- Male: 277,536
- Female: 282,012

44.8% of the population are 14 years and below

51.9% is between the ages of 15-64 years and

3.3% is 65 years above
Projected population will hit 444,752 by 2013.
Growth rate: 3.2%
Pop. Density: 8,140 persons/km²
ADMINISTRATIVE SET UP

- Assembly Members - 65 (49 Elected, 16 Appointed)
- MCE’s Office – Central Administration
  - 16 Departments of the Assembly
  - 4 Sub-Metropolitan Councils (Sekondi, Takoradi, Essikado-Ketan and Efia-Kwesimintsim)
  - 4 Constituencies
  - 49 Electoral Areas
INFRASTRUCTURE & SOCIAL SERVICES

- Transportation
  - Road network is fairly good with surface dressed and mostly engineered
  - Total road network – 690 km. 50% is in good condition
    - Asphalt – 62.07 km
    - Surface Dressing – 318.78 km
    - Gravel – 268.46 km
    - Earth – 40.27 km
    - Concrete - 0.47 km
  - Airstrip is managed by the Ghana Airforce
  - Rail transport lines from Takoradi to Kumasi and Accra (to be rehabilitated)
Educational facilities

- Education Facilities
  - Tertiary : 3
  - Senior High School : 22
  - JHS : 165
  - Primary : 186
  - Kindergarten : 155
  - Nursery : 94
  - Vocation/Technical : 4
  - Special School : 2
Electricity, Water and Telecommunication facilities.

- **Electricity** – 95% of the communities connected to the national grid

- **Water** – coverage is 90% through pipeline connections and hand dug wells.

- Telecommunication is very efficient and booming

- **Health**
  - Regional Hospital : 1
  - Hospital : 3
  - Polyclinic : 2
  - Health Centres/Clinic : 19
DISTRIBUTION OF HEALTH FACILITIES IN STMA
INFRASTRUCTURE & SOCIAL SERVICES (cont.)

- Housing
The metropolis is divided into zones for purposes of property rate generation – 1\text{st}, 2\text{nd} & 3\text{rd} class residential areas. Classification is also based on quality and availability of basic services, types of buildings/materials.
Sanitation and Waste Management is the sole responsibility of the Metropolitan Assembly.

- Solid Waste generation is 202 tonnes/day, 73,730 tonnes/year.
- Current final disposal system is controlled tipping.
- (Engineered land fill is completed for both liquid and solid waste).
- Partial door-to-door refuse collection system and communal container Lifting system is being operated.
LOCAL ECONOMY

- Manufacturing:
  - Paper manufacturing
  - Timber processing
  - Metal fabrication
  - Micro enterprises
  - Agro-processing

- Services:
  - Shipping/Forwarding
  - Hotel/Hostel/Restaurant
  - Bulk Oil Storage and Distribution
  - Transport Services
  - Harbour and Port Services
  - Commerce
INVESTMENT POTENTIALS

- Development of Export Processing Zone (EPZ) with an Industrial Estate
- Availability of Harbour (Cargo/Fishing)

Tourism

Heritage: - Fort Orange-Sekondi
- Old High Court Building-Sekondi, etc

Festival: - Kundum/Masquerading Festival

Water Bodies/Beaches: - Whin River Estuary
- Essei Lagoon/Wetlands

Beach sports: Boating, cruising along the coast
POTENTIALS (Cont.)

Conservation and Ecology:- Monkey Hill Ecotourism Site-Takoradi

Bird viewing/Monkey Walk-bay

Botanical Garden

Handicraft – Harbour Area

Services - Hotels/Hostels/Restaurants
BUDGETARY PROCESS

- Budgetary Committee use proposed Fee Fixing Resolution, Annual Action Plan and other proposals to develop a Proposed Budget for the Metropolis.
- This Proposal is presented to F&A subcommittee for deliberation and adoption.
- The recommended Budget from F&A is then submitted to Executive Committee.
- Execo’s report is submitted to the entire Assembly at a sitting for final deliberation and approval. (This is normally done before the end of November).
## SEKONDI TAKORADI METROPOLITAN ASSEMBLY

### SUMMARY INTERNALLY GENERATED FUND REVENUE FROM 2009 TO 2012

#### TREND REVENUE ANALYSIS

<table>
<thead>
<tr>
<th>A/C NO.</th>
<th>REVENUE HEAD AND SUB HEAD</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>CUM. ACTUAL FROM JAN TO OCTOBER</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>APPR. BUDG. EST FOR THE YEAR</td>
<td>CUM. ACTUAL FOR THE YEAR</td>
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<td>CUM. ACTUAL FOR THE YEAR</td>
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<td>1</td>
<td>RATE</td>
<td>515,310.00</td>
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<td>672,200.00</td>
<td>620,232.30</td>
<td>746,860.92</td>
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<td>2</td>
<td>LANDS</td>
<td>151,500.00</td>
<td>157,110.11</td>
<td>350,200.00</td>
<td>347,441.19</td>
<td>185,500.00</td>
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<td>3</td>
<td>FEES &amp; FINES</td>
<td>249,700.00</td>
<td>258,306.01</td>
<td>455,000.00</td>
<td>455,240.71</td>
<td>636,000.00</td>
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<td>4</td>
<td>LICENCES</td>
<td>564,475.00</td>
<td>451,290.98</td>
<td>836,100.00</td>
<td>824,953.97</td>
<td>1,235,200.00</td>
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<tr>
<td>5</td>
<td>RENT</td>
<td>99,548.00</td>
<td>62,857.54</td>
<td>169,300.00</td>
<td>85,355.43</td>
<td>174,100.00</td>
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<td>7</td>
<td>INVESTMENT</td>
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<td>44.03</td>
<td>2,890.00</td>
<td>2,941.50</td>
<td>36,100.00</td>
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<td>MISCELLANEOUS</td>
<td>10,700.00</td>
<td>18,365.81</td>
<td>52,500.00</td>
<td>53,610.40</td>
<td>53,100.00</td>
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|         |                        | 1,591,333.00 | 1,336,316.91 | 2,538,190.00 | 2,389,775.50 | 3,015,000.00 | 2,986,112.62 | 3,362,800.00 | 2,908,985.98 |

**PERCENTAGE (%) OF BUDGET**

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2012</th>
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<tbody>
<tr>
<td></td>
<td>83.97</td>
<td>94.15</td>
<td>99.04</td>
<td>86.50</td>
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</table>
TREND OF ACTUAL REVENUE

2009: 1,336,316.91
2010: 2,389,775.50
2011: 2,986,112.62
2012: 2,908,985.98
2009 ACTUAL REVENUE

- RATE: 29%
- LANDS: 12%
- FEES & FINES: 19%
- LICENCES: 34%
- RENT: 5%
- INVESTMENT: 0%
- MISCELLANEOUS: 1%
2010 PIE ACTUAL REVENUE

- LICENCES: 34%
- LANDS: 15%
- FEES & FINES: 19%
- RENT: 4%
- RATE: 26%
- MISCELLANEOUS: 2%
- INVESTMENT: 0%
2011 PIE ACTUAL REVENUE

- LICENCES: 36%
- RENT: 4%
- INVESTMENT: 1%
- MISCELLANEOUS: 5%
- FEES & FINES: 23%
- LANDS: 6%
- RATE: 25%

2011 PIE ACTUAL REVENUE
## TREND OF EXPENDITURE ANALYSIS

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<tbody>
<tr>
<td>1</td>
<td>PERSONAL EMOL</td>
<td>660,000.00</td>
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<td>693,186.74</td>
<td>1,285,000.00</td>
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<td>TRAV. &amp; TRANSP</td>
<td>292,000.00</td>
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<td>409,126.65</td>
<td>446,000.00</td>
<td>401,280.30</td>
<td>430,000.00</td>
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<td>583,479.76</td>
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<td>MTCE/ REP/REN</td>
<td>40,500.00</td>
<td>48,626.05</td>
<td>190,000.00</td>
<td>183,737.73</td>
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<td>183,205.91</td>
<td>171,000.00</td>
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<td>MISCELLANEOUS</td>
<td>316,800.00</td>
<td>288,533.91</td>
<td>466,100.00</td>
<td>384,772.33</td>
<td>591,500.00</td>
<td>546,607.53</td>
<td>568,500.00</td>
<td>92,763.51</td>
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<td>CAPITAL EXPEND</td>
<td>100,926.73</td>
<td>43,622.67</td>
<td>668,400.00</td>
<td>465,589.84</td>
<td>385,909.50</td>
<td>644,089.14</td>
<td>462,650.00</td>
<td>12,155.16</td>
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<td>1,635,726.73</td>
<td>1,364,860.84</td>
<td>3,028,000.00</td>
<td>2,719,893.05</td>
<td>3,435,409.50</td>
<td>3,300,701.08</td>
<td>3,509,150.00</td>
<td>2,880,952.77</td>
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</table>

**PERCENTAGE (%) OF BUDGET**  
- 2009: 83.44%  
- 2010: 89.82%  
- 2011: 96.08%  
- 2012: 82.10%
ACTUAL EXPENDITURE TREND

2009
2010
2011
2012

- 500,000.00
- 1,000,000.00
- 1,500,000.00
- 2,000,000.00
- 2,500,000.00
- 3,000,000.00
- 3,500,000.00

2009 2010 2011 2012

- 2009
- 2010
- 2011
- 2012

2009 2010 2011 2012

2009 2010 2011 2012
2011 PIE ACTUAL EXP

- Personal Emol: 32%
- Trav. & Transp: 12%
- Capital Exp: 19%
- General Expenses: 14%
- Mtce/Rep/Ren: 6%
- Miscellaneous: 17%
- Capital Exp: 19%